

TORRANCE COUNTY
RESOLUTION # 2018-39
Budget Increase

WHEREAS, the Torrance County Commission in regular session on Tuesday, July 31st 2018 did propose to authorize a budget increase in the FY 2017-18 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

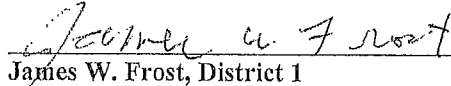
WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

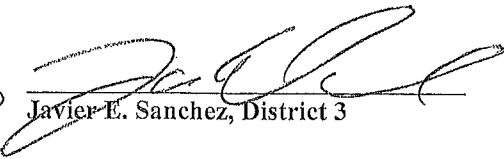
NOW THEREFORE, we respectfully request approval for the attached budget increase in the FY 2017-18 budget from the Department of Finance and Administration.

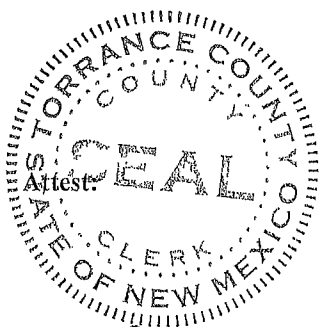
DONE at Estancia, New Mexico, Torrance County this 31st day of July 2018.

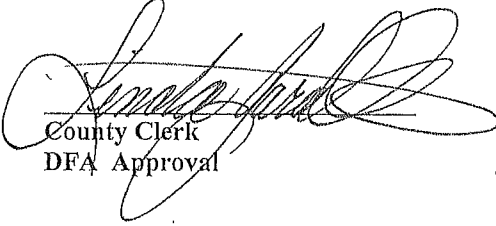
TORRANCE COUNTY COMMISSION


James W. Frost, District 1

Julia DuCharme, District 2


Javier E. Sanchez, District 3




County Clerk
DFA Approval



TORRANCE COUNTY

Budget Increase Request Form

Requesting Department: _____

GO Bond Proceeds

My department hereby requests that the following budget increase be made to the budget:

Revenue Increase:		Expenditure Increase:		\$
Line Item Number	Line Item Description	Line Item Number	Line Item Description	Amount of Increase
424-00-1025	Bond Proceeds	424-11-2632	Emergency Comm	\$ 474,157.22
424-00-1025	Bond Proceeds	424-11-2633	Road Construction	\$ 524,744.68
424-00-1180	Interest Earned	424-11-2632	Emergency Comm	\$ 2,767.40
424-00-1180	Interest Earned	424-11-2633	Road Construction	\$ 3,517.52
633-00-1185	Torrance 17 NMFA Loan Proceeds	633-46-2638	C/O Torrance 17 NMFA Loan	\$ 278,513.00

Reason for Budget Increase (Please attach documentation):

NMFA Bond & Loan Proceeds were not in original budget.

Signature: *Amanda Jensen*

Date: 6-28-18